Nevada Department of Taxation 1550 College Parkway, Suite 115 Carson City, NV 89706-7937

	herewith submits the (TENTATIVE) (FINAL) budget for the
fiscal year ending June 30, 2016	
This budget containsfunds, ind	cluding Debt Service, requiring property tax revenues totaling \$
The property tax rates computed herein are based the tax rate will be increased by an amount not to elowered.	on preliminary data. If the final state computed revenue limitation permits, exceed If the final computation requires, the tax rate will be
This budget containsgovernmproprietary funds with estimated expen	ental fund types with estimated expenditures of \$ and ses of \$
Copies of this budget have been filed for public red Government Budget and Finance Act).	ord and inspection in the offices enumerated in NRS 354.596 (Local
CERTIFICATION	APPROVED BY THE GOVERNING BOARD
(Printed Name)	
(Title) certify that all applicable funds and fina operations of this Local Government ar listed herein	
Signed	_
Dated:	
SCHEDULED PUBLIC HEARING:	
Date and Time	Publication Date
Place:	

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Budget Summary for	
Schedule S-1	

			FUND TYPES AND TRUST FUNDS		
REVENUES	ACTUAL PRIOR YEAR 06/30/14 (1)	ESTIMATED CURRENT YEAR 06/30/15 (2)	BUDGET YEAR 06/30/16 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/16 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
Property Taxes	\$	\$	\$	\$	\$
Other Taxes					
Licenses and Permits					
Intergovernmental Resources					
Charges for Services					
Fines and Forfeits					
Miscellaneous					
TOTAL REVENUES					
EXPENDITURES-EXPENSES					
General Government					
Judicial					
Public Safety					
Public Works					
Sanitation					
Health					
Welfare					
Culture and Recreation					
Community Support					
Intergovernmental Expenditures					
Contingencies					
Utility Enterprises					
Hospitals					
Transit Systems					
Airports				-	
Other Enterprises				-	
Debt Service - Principal					
Interest Cost					
TOTAL EXPENDITURES-EXPENSES					
Excess of Revenues over (under)					
Expenditures-Expenses					

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Budget Summary for	
Schedule S-1	

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS							
	ACTUAL PRIOR YEAR 06/30/14 (1)	ESTIMATED CURRENT YEAR 06/30/15 (2)	BUDGET YEAR 06/30/16 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/16 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)			
OTHER FINANCING SOURCES (USES):								
Proceeds of Long-term Debt								
Sales of General Fixed Assets								
Operating Transfers (in)			1					
Operating Transfers (out)								
TOTAL OTHER FINANCING SOURCES (USES)								
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)					XXXXXXXXXXXXX			
FUND BALANCE JULY 1, BEGINNING OF YEAR				xxxxxxxxxxxx	xxxxxxxxxxxx			
Prior Period Adjustments				XXXXXXXXXXXXX	XXXXXXXXXXXXX			
Residual Equity Transfers				XXXXXXXXXXXXX	XXXXXXXXXXXXX			
FUND BALANCE JUNE 30, END OF YEAR				XXXXXXXXXXXXX	XXXXXXXXXXXX			
TOTAL ENDING FUND BALANCE				xxxxxxxxxxxx	XXXXXXXXXXXXX			

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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL	ESTIMATED					
	PRIOR YEAR	CURRENT YEAR	BUDGET YEAR				
	ENDING 06/30/14	ENDING 06/30/15	ENDING 06/30/16				
General Government							
Judicial							
Public Safety							
Public Works							
Sanitation							
Health							
Welfare							
Culture and Recreation							
Community Support							
TOTAL GENERAL GOVERNMENT							
Utilities							
Hospitals							
Transit Systems							
Airports							
Other							
TOTAL							
POPULATION (AS OF JULY 1)							
SOURCE OF POPULATION ESTIMATE*							
Assessed Valuation (Secured and Unsecured Only)							
Net Proceeds of Mines							
TOTAL ASSESSED VALUE							
TAX RATE							
General Fund							
Special Revenue Funds							
Capital Projects Funds							
Debt Service Funds							
Enterprise Fund							
Other							
TOTAL TAX RATE							
* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.							
	(Local Government)		-				
	. ,						
SCHEDU	LE S-2 - STATISTICAL D	ATA					

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	(1)	(=)	ALLOWED	(· /	TOTAL PREABATED	AD VALOREM	BUDGETED
	ALLOWED		AD VALOREM REVENUE	TAX RATE	AD VALOREM REVENUE	TAX ABATEMENT	AD VALOREM
	TAX RATE	ASSESSED VALUATION	[(1) X (2)/100]	LEVIED	[(2)X(4)/100]	[(5)-(7)]	REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to							
Revenue Limitations							
B. PROPERTY TAX Outside							
Revenue Limitations:							
Net Proceeds of Mines							
VOTER APPROVED:							
C. Voter Approved Overrides							
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)							
E. Indigent (NRS 428.285)							
F. Capital Acquisition							
(NRS 354.59815)							
G. Youth Services Levy							
(NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCCRT Loss (NRS 354.59813)							
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE							
OVERRIDES							
M. SUBTOTAL A, C, L							
N. Debt							
O. TOTAL M AND N							

(Local Government)
SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

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								1	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
					TOTAL				BUDGETED AD VALOREM
			ALLOWED		AD VALOREM	AD VALOREM		NET PROCEEDS	REVENUE WITH CAP
			AD VALOREM		REVENUE	TAX	AD VALOREM	OF MINERAL	PLUS REVENUE
	ALLOWED	ASSESSED	REVENUE	TAX RATE	WITH NO CAP	ABATEMENT	REVENUE	REVENUE	FROM NPM
	TAX RATE	VALUATION	[(1) X (2)/100]	LEVIED	[(2 , line A)X(4)/100]	[(5) - (7)]	WITH CAP	[(2 , line B) X (4)/100]	[(7) +(8)]
OPERATING RATE:					, , , , ,				* , , , , ,
A. PROPERTY TAX Subject to Revenue Limitations								XXXXXXXXXXXXXX	
B. PROPERTY TAX Outside									
Revenue Limitations:					XXXXXXXXXXXXXXX				
Net Proceeds of Mines									
VOTER APPROVED:									
C. Voter Approved Overrides									
LEGISLATIVE OVERRIDES									
D. Accident Indigent (NRS 428.185)									
E. Indigent (NRS 428.285)									
F. Capital Acquisition (NRS 354.59815)									
G. Youth Services Levy (NRS 62B.150, 62B.160)									
H. Legislative Overrides									
I. SCCRT Loss (NRS 354.59813)									
J. Other:									
K. Other:									
L. SUBTOTAL LEGISLATIVE OVERRIDES									
M. SUBTOTAL A, C, L									
N. Debt									
O. TOTAL M AND N									

((Local Government)	
		_

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

Page____ Form 27R 1/10/2010 Budget For Fiscal Year Ending June 30, 2016

Budget Summary for	
	(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General			(-/		(-)	(-/	(/	(-)
DEBT SERVICE								
Subtotal Governmental Fund Types,								
Expendable Trust Funds								
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXX				XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	xxxxxxxxxx				XXXXXXXX	XXXXXXXXXX	xxxxxxxxxx	xxxxxxxxxx

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SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2016

Budget Summary for		
•	(Local Government)	

				SERVICES, SUPPLIES		CONTINGENCIES AND USES			
GOVERNMENTAL FUNDS AND				AND		OTHER THAN			
EXPENDABLE TRUST FUNDS		SALARIES		OTHER	CAPITAL	OPERATING	OPERATING		
		AND	EMPLOYEE	CHARGES	OUTLAY	TRANSFERS	TRANSFERS	ENDING FUND	
FUND NAME		WAGES	BENEFITS	**	***	OUT	OUT	BALANCES	TOTAL
Canaval	*	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
General	-								
TOTAL GOVERNMENTAL FUND TYPES									
AND EXPENDABLE TRUST FUNDS									

*	FUND	TYPES:	R-	Special	Revenue

*** Capital Outlay must agree with CIP.

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C - Capital Projects

D - Debt Service

T - Expendable Trust

^{**} Include Debt Service Requirements in this column

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget Summary for	
	(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES (2) **	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TE	COUT(6)	NET INCOME (7)
TOTAL								

* FUND TYPES:	E - Enterprise

I - Internal Service N - Nonexpendable Trust

** Include Depreciation

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-	(1)	(2)	(3)	(4)
	, ,		BUDGET YEAR	(4) ENDING 06/30/16
<u>REVENUES</u>	ACTUAL PRIOR YEAR ENDING	ESTIMATED CURRENT YEAR ENDING	TENTATIVE	FINAL
	6/30/2014	6/30/2015	APPROVED	APPROVED
				-
-				
				<u> </u>

(Local Government)	
SCHEDULE B - GENERAL FUND	

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	(1)	(2)	(3)	(4)
			BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR	ESTIMATED CURRENT		
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	6/30/2014	6/30/2015	APPROVED	APPROVED
SUBTOTAL REVENUE ALL SOURCES OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
-				
Proceeds of Long-term Debt				
Other				
OUDTOTAL OTHER FINANCING COURSE				
SUBTOTAL OTHER FINANCING SOURCES				
BEGINNING FUND BALANCE				
Prior Period Adjustments Residual Equity Transfers				
nesidual Equity Transfers				
TOTAL BEGINNING FUND BALANCE				
TOTAL AVAILABLE RESOURCES				

(Local Government)	
SCHEDULE B - GENERAL FUND	

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	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30	
EXPENDITURES BY FUNCTION AND ACTIVITY	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
FUNCTION SUBTOTAL				

	(Local Go SCHEDULE B -	vernment) GENERAL FUND	
FUNCTION			•

	(1)	(2)	(3)	(4)
		5071144755	BUDGET YEAR	ENDING 06/30/16
		ESTIMATED		
EXPENDITURES BY FUNCTION	ACTUAL PRIOR	CURRENT		
AND ACTIVITY	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	6/30/2014	6/30/2015	APPROVED	APPROVED
PAGE FUNCTION SUMMARY				
General Government				
Judicial				
Public Safety				
Public Works				
Sanitation				
Health				
Welfare				
Culture and Recreation				
Community Support		ļ		
Debt Service				
Intergovernmental Expenditures				
TOTAL EXPENDITURES - ALL FUNCTIONS	S			
OTHER USES:				
CONTINGENCY (Not to exceed 3% of				
Total Expenditures all Functions)				
Operating Transfers Out (Schedule T)				
		ļ		
,	1			
TOTAL EXPENDITURES AND OTHER USE	S			
ENDING FUND BALANCE:				
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE				

(Local Government)	
SCHEDIILE B. GENERAL FLIND	

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE GENERAL FUND - ALL FUNCTIONS

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	(1)	(2)	(3)	(4)
	(.,		BUDGET YEAR ENDING 06/30/16	
	ACTUAL PRIOR	ESTIMATED CURRENT		
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
THE VERTOES	6/30/2014	6/30/2015	APPROVED	APPROVED
Subtotal				
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Prior Period Adjustments				
Residual Equity Transfers				
				_
TOTAL BEGINNING FUND BALANCE				
TOTAL AVAILABLE RESOURCES			<u> </u>	
	<u> </u>	1	<u> </u>	

•	(Local Government)
SCHEDULE B	

	(1)	(2)	(3)	(4) ENDING 00/00/40
<u>EXPENDITURES</u>	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	ENDING 06/30/16 FINAL APPROVED
	1			
Subtotal				
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
	1			
ENDING FUND BALANCE				
TOTAL COMMITMENTS & FUND BALANCE	1			
TOTAL GOWINITINIENTS & FUND BALANGE				

	(Local Government)	
SCHEDULE B		_
FUND		

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	(1)	(2)	(3)	(4) ENDING 06/30/16
		ESTIMATED	BODGET TEAT	ENDING 00/30/10
DEVENUES	ACTUAL PRIOR	CURRENT		
<u>REVENUES</u>	YEAR ENDING 6/30/2014	YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
	0/00/2014	0/00/2010	ATTIOVED	ATTIOVED
Subtotal OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
BEGINNING FOND BALANCE				
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE				
TOTAL RESOURCES				
<u>EXPENDITURES</u>				
Subtotal				
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				
TOTAL COMMITMENTS & FUND BALANCE				
-		<u> </u>		
	(Local Gov	vernment)		
SCHEDULE B				

_	(Local Government)
SCHEDULE B _	
FUND	

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	(1)	(2)	(3) BUDGET YEAR	(4) ENDING 06/30/16
<u>REVENUES</u>	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
Subtotal				
THER FINANCING SOURCES (Specify):				
Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Prior Period Adjustment(s)				
Residual Equity Transfers				
OTAL BEGINNING FUND BALANCE				
TOTAL AVAILABLE RESOURCES				

THE ABOVE DEBT IS REPAID BY OPERATING RESOURCES

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	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/16	
EXPENDITURES AND RESERVES	ACTUAL PRIOR YEAR ENDING	ESTIMATED CURRENT YEAR ENDING	TENTATIVE	FINAL
	6/30/2014	6/30/2015	APPROVED	APPROVED
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease) Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY) Type:		1		
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)		<u> </u>		
ENDING FUND BALANCE				
TOTAL COMMITMENTS & FUND BALANCE				

THE ABOVE DEBT IS REPAID BY OPERATING RESOURCES

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REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/16	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
OTHER FINANCING SOURCES (Specify):				
Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Prior Period Adjustment(s) Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE				
OTAL AVAILABLE RESOURCES				

THE ABOVE DEBT IS REPAID BY PROPERTY TAX (DEBT RATE)

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	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR	CURRENT		
EXPENDITURES AND RESERVES	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
EXPENDITURES AND RESERVES	6/30/2014	6/30/2015	APPROVED	APPROVED
Type:			-	-
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify) Subtotal				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
Cubiciui				
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
ENDING FUND BALANCE				
TOTAL COMMITMENTS & FUND BALANCE				

THE ABOVE DEBT IS REPAID BY PROPERTY TAX (DEBT RATE)

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	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR	CURRENT		
PROPRIETARY FUND	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
<u> </u>	6/30/2014	6/30/2015	APPROVED	APPROVED
OPERATING REVENUE	5,00,=011	5,55,25,5		
-				
Total Operating Revenue				
OPERATING EXPENSE				
-				
D 18 /A 8 8				
Depreciation/Amortization				
Total Operating Expense Operating Income or (Loss)				
Operating income or (Loss)				
NONOPERATING REVENUES				
Interest Earned				
Property Taxes				
Subsidies				
Consolidated Tax				
-				
Total Nonoperating Revenues				
NONOPERATING EXPENSES				
Interest Expense				
Total Nonoperating Expenses				
Net Income before Operating Transfers				
Net income before Operating Transfers				
Operating Transfers (Schedule T)				
In				
Out				
Net Operating Transfers				
NET POSITION				
	(Local Go	overnment)	-	

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FUND_

SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/16		
PROPRIETARY FUND	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED	
. CASH FLOWS FROM OPERATING ACTIVITIES:					
Net cash provided by (or used for) operating activities					
CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:					
b. Net cash provided by (or used for) noncapital financing activities					
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:					
c. Net cash provided by (or used for) capital and related financing activities					
CASH FLOWS FROM INVESTING ACTIVITIES:					
d. Net cash provided by (or used in) investing activities					
ET INCREASE (DECREASE) in cash and ash equivalents (a+b+c+d)					
ASH AND CASH EQUIVALENTS AT JLY 1, 20xx					
ASH AND CASH EQUIVALENTS AT INE 30, 20xx				L	
-	(Local Gover	rnment)			
		TEMENT OF CASH FLOW	S		
	FUND			Page:Form 2	

11/20/2014

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

- * Type
- 1 General Obligation Bonds
- 2 G.O. Revenue Supported Bonds
- 3 G.O. Special Assessment Bonds
- 4 Revenue Bonds
- 5 Medium-Term Financing

- 6 Medium-Term Financing Lease Purchase
- 7 Capital Leases
- 8 Special Assessment Bonds
- 9 Mortgages
- 10 Other (Specify Type)
- 11 Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
							BEGINNING		TS FOR FISCAL DING 06/30/16	(9)+(10)
			ORIGINAL		FINAL		OUTSTANDING			(=).(.=)
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	AMOUNT OF ISSUE	ISSUE DATE	PAYMENT DATE	INTEREST RATE	BALANCE 7/1/2016	INTEREST PAYABLE	PRINCIPAL PAYABLE	TOTAL
FUND							¢	¢	¢	¢
TOND							Ψ	Ψ	Ψ	Ψ
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							Φ	ф Ф	Φ	
							Φ	\$	Φ	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							¢	\$	¢	\$
TOTAL ALL DEBT SERVICE							Ψ	Ψ	Ψ	Ψ

SCHEDULE C-1 - INDEBTEDNESS

Budget Fiscal Year 2015-2016 (Local Government)

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Transfer Schedule for Fiscal Year 2015-2016

TRANSFERS IN					TRANSF	ERS OUT	
FUND TYPE	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
GENERAL FUND							
				1			
				4			
				1			
				1			
				1			
				1			
SUBTOTAL				1			
SPECIAL REVENUE FUNDS				1			
				1			
				4			
				4			
				1			
				-			
				-			
				ł			
				1			
				1		1	
				1			
SUBTOTAL				1			

(Local Government)	

SCHEDULE T - TRANSFER RECONCILIATION

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Transfer Schedule for Fiscal Year 2015-2016

APITAL PROJECTS FUND FUND UBSTOTAL XPENDABLE TRUST FUNDS UBSTOTAL UBSTO		TRA	ANSFERS IN		TRA	NSFERS OUT	
UBTOTAL XPENDABLE TRUST FUNDS UBIOTAL UBIOTAL XPENDABLE TRUST FUNDS UBIOTAL UBIOTA	FUND TYPE		PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
IUBTOTAL BERT SERVICE IUBIOTAL IU	CAPITAL PROJECTS FUND						
IUBTOTAL BERT SERVICE IUBIOTAL IU							
IUBTOTAL BERT SERVICE IUBIOTAL IU							
IUBTOTAL BERT SERVICE IUBIOTAL IU			+				
IUBTOTAL BERT SERVICE IUBIOTAL IU							
IUBTOTAL BERT SERVICE IUBIOTAL IU							
IUBTOTAL BERT SERVICE IUBIOTAL IU							
IUBTOTAL BERT SERVICE IUBIOTAL IU							
IUBTOTAL BERT SERVICE IUBIOTAL IU							
IUBTOTAL BERT SERVICE IUBIOTAL IU	OLIDTOTAL						
SUBTOTAL SEBT SERVICE							
DEBT SERVICE	EXPENDABLE TRUST FUNDS						
DEBT SERVICE							
DEBT SERVICE							
DEBT SERVICE							
DEBT SERVICE							
DEBT SERVICE							
DEBT SERVICE							
DEBT SERVICE							
DEBT SERVICE							
DEBT SERVICE	SUBTOTAL		+				
			+			+	
UBTOTAL	323. 0202						
LIBTOTAL							
LIBTOTAL							
UBTOTAL							
UBTOTAL							
UBTOTAL							
URTOTAL							
UBTOTAL			+			+	
	SUBTOTAL						

(Local Government)	_

SCHEDULE T - TRANSFER RECONCILIATION

Transfer Schedule for Fiscal Year 2015-2016

	TRA	NSFERS IN			TRAN	SFERS OUT	•
FUND TYPE	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
ENTERPRISE FUNDS							
				-			
				1			
		+		4		_	
		+		1			
				1			
SUBTOTAL							
INTERNAL SERVICE				-			
INVERTINAL DETENDE				1			
				4			
		+		-		+	
				1			
]			
SUBTOTAL				4			
RESIDUAL EQUITY TRANSFERS				1			
				1			
				4			
				-			
		+		1			
]			
				-			
SUBTOTAL		+		-		+	
333.3							
TOTAL TRANSFERS							

(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

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FORM 4404LGF Last Revised 01-21-15

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 78th Session; February 2, 2015 to June 1, 2015	NOT REQUIRED FOR	FY 2016
1. Activity:		
2. Funding Source:		
3. Transportation	\$	
4. Lodging and meals	\$	
5. Salaries and Wages	\$	
6. Compensation to lobbyists	\$	
7. Entertainment	\$	
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$	
Total	\$	_
Entity:	Budget Year 2	2015-2016
	F	Page: Form 30

SCHEDULE OF EXISTING CONTRACTS Budget Year 2015 - 2016

Local Government:	
Contact:	
E-mail Address:	
Daytime Telephone:	Total Number of Existing Contracts:

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2016-17	Reason or need for contract:
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17	_				
18	_				
19					
20	Total Proposed Expenditures				

Additional Explanations (Reference Line Number and Vendor):

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SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2015 - 2016

Local Government:		
Contact:		
E-mail Address:		
Daytime Telephone:	Total Number of Privatization Contracts:	

Line 1	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2015-16	Proposed Expenditure FY 2016-17	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
2									
3									
4									
5									
6									
7									
–									
8	Total								

Attach additional sheet	s if necessary.
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